

Ref	Account	6/30/2019	Cost Center Description	Allocation Statistic
A-1	25C20010	1,484,758.84	STATE-WIDE COST ALLOCATION	STATE-WIDE COST ALLOCATION
B-1	25C21760	1,022,782.95	CHILD SUPPORT ENFORCEMENT COUNTY OFFICES & COURTS	CHILD SUP ENF COUNTY 950/065
B-2	25C24310	1,698,949.80	SCHOOL-BASED ADMIN CLAIMING 50%	SCHOOL-BASED ADM 950/023
B-2	25C24320	4,792.90	SCHOOL-BASED ADMIN CLAIMING 75%	SCHOOL-BASED ADM 950/023/75
C-1	25C43140	219,435.57	FOSTER CARE (TITLE IV-E) 50%	Foster Care Review office
C-1	25C43105	2,861.08	BRIDGES TO INDEPENDENCE (B2I)	Foster Care Review office
D-1	25C43060	667,676.95	CHILD SUPPORT ENFORCEMENT	CHILD SUPPORT ENFORCEMENT
E-1	25C20020	(159,660.22)	CENTRAL SERVICES & SUPPLIES	DISALLOW DEPR SURCHARGE-524900
E-1	25C20936	(30,194.64)	SS FIELD OFFICE RENT	DISALLOW DEPR SURCHARGE-524900
E-1	25C40200	(255,700.80)	BEATRICE STATE DEVELOPMENT CENTER (BSDC)	DISALLOW DEPR SURCHARGE-524900
E-1	25C40220	(231,977.91)	HASTINGS REGIONAL CENTER 080	DISALLOW DEPR SURCHARGE-524900
E-1	25C40240	(156,814.71)	LINCOLN REGIONAL CENTER 110	DISALLOW DEPR SURCHARGE-524900
E-1	25C40260	(119,314.62)	NORFOLK REGIONAL CENTER 210	DISALLOW DEPR SURCHARGE-524900
E-1	25C40360	(51,996.12)	GENEVA YOUTH R&T CENTER 420	DISALLOW DEPR SURCHARGE-524900
E-1	25C40380	(66,356.55)	KEARNEY YOUTH R&T CENTER 430	DISALLOW DEPR SURCHARGE-524900
E-2	25C20020	3,940.44	CENTRAL SERVICES & SUPPLIES	DEPR On 309 Task Force Property
E-2	25C20936	4,325.97	SS FIELD OFFICE RENT	DEPR On 309 Task Force Property
E-2	25C40200	83,284.59	BEATRICE STATE DEVELOPMENT CENTER (BSDC)	DEPR On 309 Task Force Property
E-2	25C40220	1,036.02	HASTINGS REGIONAL CENTER 080	DEPR On 309 Task Force Property
E-2	25C40240	108,652.68	LINCOLN REGIONAL CENTER 110	DEPR On 309 Task Force Property
E-2	25C40260	44,730.93	NORFOLK REGIONAL CENTER 210	DEPR On 309 Task Force Property
E-2	25C40360	14,022.30	GENEVA YOUTH R&T CENTER 420	DEPR On 309 Task Force Property
E-2	25C40380	37,374.03	KEARNEY YOUTH R&T CENTER 430	DEPR On 309 Task Force Property
F-1	25C20990	(1,909,329.63)	IST APPLICATION SVCS NFOCUS APPLICATIONS	CSE NFOCUS BU mapped to NFOCUS
F-1	25C43060	1,909,329.63	CHILD SUPPORT ENFORCEMENT	CSE NFOCUS BU mapped to NFOCUS
F-1	25C41200	(24,270.48)	MISCELLANEOUS STATE PROGRAMS	Correction to 3.31.19 IST Fiscal Projects Billing
F-1	25C41880	(52,717.96)	COMMUNITY SERVICES BLOCK GRANT (CSBG)	Correction to 3.31.19 IST Fiscal Projects Billing
F-1	25C43020	(52,595.21)	REFUGEE PROGRAM	Correction to 3.31.19 IST Fiscal Projects Billing
F-1	25C43040	(42,990.50)	LOW INCOME HOME ENERGY ASSISTANCE PROGRAM	Correction to 3.31.19 IST Fiscal Projects Billing
F-1	25C43060	(52,717.96)	CHILD SUPPORT ENFORCEMENT	Correction to 3.31.19 IST Fiscal Projects Billing
F-1	25C43080	(24,734.38)	CHILD CARE DEVELOPMENT	Correction to 3.31.19 IST Fiscal Projects Billing
F-1	25C43100	(45,407.22)	ADOPTION ASSISTANCE 50%	Correction to 3.31.19 IST Fiscal Projects Billing
F-1	25C43140	(52,013.35)	FOSTER CARE (TITLE IV-E) 50%	Correction to 3.31.19 IST Fiscal Projects Billing
F-1	25C43150	(52,709.99)	GUARDIANSHIP ASSISTANCE (50%)	Correction to 3.31.19 IST Fiscal Projects Billing
F-1	25C43180	(41,149.27)	TANF FAMILIES	Correction to 3.31.19 IST Fiscal Projects Billing
F-1	25C43200	239.12	TANF WORK ACTIVITIES	Correction to 3.31.19 IST Fiscal Projects Billing
F-1	25C43220	206,449.80	SNAP (50%)	Correction to 3.31.19 IST Fiscal Projects Billing
F-1	25C43240	(48,828.25)	SSBG (TITLE XX)	Correction to 3.31.19 IST Fiscal Projects Billing
F-1	25C44100	1,849.55	CHILDRENS HEALTH INS (TITLE XXI)	Correction to 3.31.19 IST Fiscal Projects Billing
F-1	25C44160	281,596.10	MEDICAID 50%	Correction to 3.31.19 IST Fiscal Projects Billing
F-1	25C24310	2,092,078.82	SCHOOL-BASED ADMIN CLAIMING 50%	Didn't report the cost entry in 3.31.19 quarter
F-1	25C24320	443,878.63	SCHOOL-BASED ADMIN CLAIMING 75%	Didn't report the cost entry in 3.31.19 quarter

	A	B	C	F	H
1	Ref	Account	6/30/2019	Cost Center Description	Allocation Statistic
2	H-1	25C41200		MISCELLANEOUS STATE PROGRAMS	PSW RMTS
3	H-1	25C43080		CHILD CARE DEVELOPMENT	PSW RMTS
4	H-1	25C43100	31.98	ADOPTION ASSISTANCE 50%	PSW RMTS
5	H-1	25C43140	342.12	FOSTER CARE (TITLE IV-E) 50%	PSW RMTS
6	H-1	25C43150	1.81	GUARDIANSHIP ASSISTANCE (50%)	PSW RMTS
7	H-1	25C43160	995.83	CHILD WELFARE SERVICES	PSW RMTS
8	H-1	25C43240	59.45	SSBG (TITLE XX)	PSW RMTS
9	H-1	25C21820	258.39	FOSTER CARE IV-E ALTERNATIVE RESPONSE ADMIN	PSW RMTS
10	H-1	25C44160	(21.67)	MEDICAID 50%	PSW RMTS
11	H-1	25C41200	1.50	MISCELLANEOUS STATE PROGRAMS	SSW RMTS
12	H-1	25C43020		REFUGEE PROGRAM	SSW RMTS
13	H-1	25C43040	170.87	LOW INCOME HOME ENERGY ASSISTANCE PROGRAM	SSW RMTS
14	H-1	25C43080	167.32	CHILD CARE DEVELOPMENT	SSW RMTS
15	H-1	25C43180	117.78	TANF FAMILIES	SSW RMTS
16	H-1	25C43200	5.25	TANF WORK ACTIVITIES	SSW RMTS
17	H-1	25C43220	760.98	SNAP (50%)	SSW RMTS
18	H-1	25C42040		MEDICALLY HANDICAPPED CHILDREN	SSW RMTS
19	H-1	25C44160	21.00	MEDICAID 50%	SSW RMTS
20	H-1	25C41200	1.50	MISCELLANEOUS STATE PROGRAMS	Combined RMTS
21	H-1	25C43020	0.00	REFUGEE PROGRAM	Combined RMTS
22	H-1	25C43040	170.87	LOW INCOME HOME ENERGY ASSISTANCE PROGRAM	Combined RMTS
23	H-1	25C43080	167.32	CHILD CARE DEVELOPMENT	Combined RMTS
24	H-1	25C43100	31.98	ADOPTION ASSISTANCE 50%	Combined RMTS
25	H-1	25C43140	342.12	FOSTER CARE (TITLE IV-E) 50%	Combined RMTS
26	H-1	25C43150	1.81	GUARDIANSHIP ASSISTANCE (50%)	Combined RMTS
27	H-1	25C43160	995.83	CHILD WELFARE SERVICES	Combined RMTS
28	H-1	25C43180	117.78	TANF FAMILIES	Combined RMTS
29	H-1	25C43200	5.25	TANF WORK ACTIVITIES	Combined RMTS
30	H-1	25C43220	760.98	SNAP (50%)	Combined RMTS
31	H-1	25C43240	59.45	SSBG (TITLE XX)	Combined RMTS
32	H-1	25C21820	258.39	FOSTER CARE IV-E ALTERNATIVE RESPONSE ADMIN	Combined RMTS
33	H-1	25C42040		MEDICALLY HANDICAPPED CHILDREN	Combined RMTS
34	H-1	25C44160	21.00	MEDICAID 50%	Combined RMTS
35	H-1	25C43100	31.98	ADOPTION ASSISTANCE 50%	IV-E PSW RMTS
36	H-1	25C43140	342.12	FOSTER CARE (TITLE IV-E) 50%	IV-E PSW RMTS
37	H-1	25C43150	1.81	GUARDIANSHIP ASSISTANCE (50%)	IV-E PSW RMTS
38	H-1	25C43160	995.83	CHILD WELFARE SERVICES	IV-E PSW RMTS
39	I-1	25C20280	437.25	HRD HUMAN RESOURCES	STAFF DEV T&E
40	I-1	25C20990	322.75	IST APPLICATION SVCS NFOCUS APPLICATIONS	STAFF DEV T&E
41	I-1	25C21430	124.00	CHILDREN & FAMILY SERVICES DIRECTOR'S OFFICE	STAFF DEV T&E
42	I-1	25C24260	172.75	COA STATE UNIT ON AGING	STAFF DEV T&E
43	I-2	25C40200	362.00	BEATRICE STATE DEVELOPMENT CENTER (BSDC)	STAFF DEV T&E
44	I-1	25C25050		COMMUNITY DEVELOPMENTAL DISABILITIES SYSTEM	STAFF DEV T&E
45	I-1	25C41200	519.25	MISCELLANEOUS STATE PROGRAMS	STAFF DEV T&E
46	I-1	25C43020		REFUGEE PROGRAM	STAFF DEV T&E
47	I-1	25C43040	218.00	LOW INCOME HOME ENERGY ASSISTANCE PROGRAM	STAFF DEV T&E
48	I-1	25C43060		CHILD SUPPORT ENFORCEMENT	STAFF DEV T&E
49	I-1	25C43080	9.25	CHILD CARE DEVELOPMENT	STAFF DEV T&E
50	I-1	25C43140	62.00	FOSTER CARE (TITLE IV-E) 50%	STAFF DEV T&E
51	I-1	25C21960	73.50	FO SOCIAL SERVICES CASEWORK	STAFF DEV T&E
52	I-1	25C43200	224.25	TANF WORK ACTIVITIES	STAFF DEV T&E
53	I-1	25C43220	849.50	SNAP (50%)	STAFF DEV T&E
54	I-1	25C43240		SSBG (TITLE XX)	STAFF DEV T&E
55	I-1	25C44100	94.98	CHILDRENS HEALTH INS (TITLE XXI)	HRD CHIP Claims
56	I-1	25C44160	789.69	MEDICAID 50%	HRD CHIP Claims
57	I-2	25C20280	436.61	HRD HUMAN RESOURCES	LEGAL SVCS T&E
58	I-2	25C21430	3,702.62	CHILDREN & FAMILY SERVICES DIRECTOR'S OFFICE	LEGAL SVCS T&E
59	I-2	25C24260		COA STATE UNIT ON AGING	LEGAL SVCS T&E
60	I-2	25C25010	375.39	DEPUTY DIRECTOR OF COMMUNITY-BASED SERVICES	LEGAL SVCS T&E
61	I-2	25C25040		DIRECTOR OF DEVELOPMENTAL DISABILITIES	LEGAL SVCS T&E
62	I-2	25C25050	369.37	COMMUNITY DEVELOPMENTAL DISABILITIES SYSTEM	LEGAL SVCS T&E
63	I-2	25C40030	14.55	VITAL RECORDS	LEGAL SVCS T&E
64	I-2	25C40200	0.50	BEATRICE STATE DEVELOPMENT CENTER (BSDC)	LEGAL SVCS T&E
65	I-2	25C40220	0.52	HASTINGS REGIONAL CENTER 080	LEGAL SVCS T&E
66	I-2	25C40240	0.52	LINCOLN REGIONAL CENTER 110	LEGAL SVCS T&E

	A	B	C	F	H
1	Ref	Account	6/30/2019	Cost Center Description	Allocation Statistic
67	I-2	25C40260	0.52	NORFOLK REGIONAL CENTER 210	LEGAL SVCS T&E
68	I-2	25C40360	0.52	GENEVA YOUTH R&T CENTER 420	LEGAL SVCS T&E
69	I-2	25C40380	0.52	KEARNEY YOUTH R&T CENTER 430	LEGAL SVCS T&E
70	I-2	25C40460	16.09	JUVENILE COMMUNITY-BASED SVS 410	LEGAL SVCS T&E
71	I-2	25C40500	71.69	HEALTH PROMOTION PROG 470	LEGAL SVCS T&E
72	I-2	25C40520	24.80	COMM & RURAL HEALTH PLANNING PROGRAMS	LEGAL SVCS T&E
73	I-2	25C40540	17.47	EPIDEMIOLOGY & INFORMATICS PROGRAMS	LEGAL SVCS T&E
74	I-2	25C40560	44.69	LIFESPAN HEALTH SVS PROG 530	LEGAL SVCS T&E
75	I-2	25C40580	41.69	ENVIRONMTL HEALTH PROG 460	LEGAL SVCS T&E
76	I-2	25C40600	2.79	PUBLIC HEALTH LABORATORY	LEGAL SVCS T&E
77	I-2	25C40660	654.01	PROF & OCCUP LICENSING BOARDS	LEGAL SVCS T&E
78	I-2	25C40740	0.49	HEALTH CARE PROF & OCCUP INVESTIGATIONS	LEGAL SVCS T&E
79	I-2	25C41200	10.39	MISCELLANEOUS STATE PROGRAMS	LEGAL SVCS T&E
80	I-2	25C43060	409.33	CHILD SUPPORT ENFORCEMENT	LEGAL SVCS T&E
81	I-2	25C43080	21.20	CHILD CARE DEVELOPMENT	LEGAL SVCS T&E
82	I-2	25C43140		FOSTER CARE (TITLE IV-E) 50%	LEGAL SVCS T&E
83	I-2	25C43180		TANF FAMILIES	LEGAL SVCS T&E
84	I-2	25C43220		SNAP (50%)	LEGAL SVCS T&E
85	I-2	25C43240	2.43	SSBG (TITLE XX)	LEGAL SVCS T&E
86	I-2	25C43105	70.59	BRIDGES TO INDEPENDENCE (B2I)	LEGAL SVCS T&E
87	I-2	25C44160	448.97	MEDICAID 50%	LEGAL SVCS T&E
88	I-2	25C21430	88.72	CHILDREN & FAMILY SERVICES DIRECTOR'S OFFICE	LEGAL HEARINGS T&E
89	I-2	25C25050	119.46	COMMUNITY DEVELOPMENTAL DISABILITIES SYSTEM	LEGAL HEARINGS T&E
90	I-2	25C40660	460.00	PROF & OCCUP LICENSING BOARDS	LEGAL HEARINGS T&E
91	I-2	25C41200	8.78	MISCELLANEOUS STATE PROGRAMS	LEGAL HEARINGS T&E
92	I-2	25C43060	5.46	CHILD SUPPORT ENFORCEMENT	LEGAL HEARINGS T&E
93	I-2	25C43080	32.43	CHILD CARE DEVELOPMENT	LEGAL HEARINGS T&E
94	I-2	25C43105		BRIDGES TO INDEPENDENCE (B2I)	LEGAL HEARINGS T&E
95	I-2	25C43180	174.25	TANF FAMILIES	LEGAL HEARINGS T&E
96	I-2	25C43220	273.81	SNAP (50%)	LEGAL HEARINGS T&E
97	I-2	25C43040	2.92	LOW INCOME HOME ENERGY ASSISTANCE PROGRAM	LEGAL HEARINGS T&E
98	I-2	25C43140		FOSTER CARE (TITLE IV-E) 50%	LEGAL HEARINGS T&E
99	I-2	25C44160	471.67	MEDICAID 50%	LEGAL HEARINGS T&E
100	I-3	25C41200		MISCELLANEOUS STATE PROGRAMS	RD T&E
101	I-3	25C43080	6,425.25	CHILD CARE DEVELOPMENT	RD T&E
102	I-3	25C43140	12,361.00	FOSTER CARE (TITLE IV-E) 50%	RD T&E
103	I-3	25C43160		CHILD WELFARE SERVICES	RD T&E
104	I-3	25C43240	208.75	SSBG (TITLE XX)	RD T&E
105	I-3	25C44140		MEDICAID 75%	RD T&E
106	I-3	25C43180	208.75	TANF FAMILIES	RD T&E
107	I-3	25C44100	621.68	CHILDRENS HEALTH INS (TITLE XXI)	RD T&E CHIP Eligibility
108	I-3	25C44160	3,902.92	MEDICAID 50%	RD T&E CHIP Eligibility
109	I-4	25C41200	451.00	MISCELLANEOUS STATE PROGRAMS	FRAUD INVESTIGATIONS T&E
110	I-4	25C43040	7.50	LOW INCOME HOME ENERGY ASSISTANCE PROGRAM	FRAUD INVESTIGATIONS T&E
111	I-4	25C43080	2,022.00	CHILD CARE DEVELOPMENT	FRAUD INVESTIGATIONS T&E
112	I-4	25C43180	41.50	TANF FAMILIES	FRAUD INVESTIGATIONS T&E
113	I-4	25C43220	5,078.50	SNAP (50%)	FRAUD INVESTIGATIONS T&E
114	I-4	25C44160	103.00	MEDICAID 50%	FRAUD INVESTIGATIONS T&E
115	J-1	25C41200	11,779	MISCELLANEOUS STATE PROGRAMS	NFOCUS Statistic
116	J-1	25C43020	77	REFUGEE PROGRAM	NFOCUS Statistic
117	J-1	25C43040	20,274	LOW INCOME HOME ENERGY ASSISTANCE PROGRAM	NFOCUS Statistic
118	J-1	25C43080	18,215	CHILD CARE DEVELOPMENT	NFOCUS Statistic
119	J-1	25C43150	6	GUARDIANSHIP ASSISTANCE (50%)	NFOCUS Statistic
120	J-1	25C43100	4,647	ADOPTION ASSISTANCE 50%	NFOCUS Statistic
121	J-1	25C43140	842	FOSTER CARE (TITLE IV-E) 50%	NFOCUS Statistic
122	J-1	25C43160	6,521	CHILD WELFARE SERVICES	NFOCUS Statistic
123	J-1	25C43180	5,776	TANF FAMILIES	NFOCUS Statistic
124	J-1	25C43200	151	TANF WORK ACTIVITIES	NFOCUS Statistic
125	J-1	25C43220	160,148	SNAP (50%)	NFOCUS Statistic
126	J-1	25C43240	2,321	SSBG (TITLE XX)	NFOCUS Statistic
127	J-1	25C44100	34,279	CHILDRENS HEALTH INS (TITLE XXI)	NFOCUS Statistic
128	J-1	25C44160	209,602	MEDICAID 50%	NFOCUS Statistic
129	J-1	25C41200	8,649	MISCELLANEOUS STATE PROGRAMS	NFOCUS FS Claims
130	J-1	25C43080	18,215	CHILD CARE DEVELOPMENT	NFOCUS FS Claims
131	J-1	25C43150	6	GUARDIANSHIP ASSISTANCE (50%)	NFOCUS FS Claims

	A	B	C	F	H
1	Ref	Account	6/30/2019	Cost Center Description	Allocation Statistic
132	J-1	25C43100	4,647	ADOPTION ASSISTANCE 50%	NFOCUS FS Claims
133	J-1	25C43140	842	FOSTER CARE (TITLE IV-E) 50%	NFOCUS FS Claims
134	J-1	25C43160	6,521.00	CHILD WELFARE SERVICES	NFOCUS FS Claims
135	J-1	25C43180	5,776.00	TANF FAMILIES	NFOCUS FS Claims
136	J-1	25C43200	151.00	TANF WORK ACTIVITIES	NFOCUS FS Claims
137	J-1	25C43240	2,321	SSBG (TITLE XX)	NFOCUS FS Claims
138	J-1	25C43020	77	REFUGEE PROGRAM	NFOCUS FS Claims
139	J-1	25C44160	13,413	MEDICAID 50%	NFOCUS FS Claims
140	J-1	25C43040	20,274	LOW INCOME HOME ENERGY ASSISTANCE PROGRAM	NFOCUS FS Claims
141	K-1	25C21690	0.15	COA REFUGE PROGRAM	COST ALLOCATION
142	K-1	25C41880	0.25	COMMUNITY SERVICES BLOCK GRANT (CSBG)	COST ALLOCATION
143	K-1	25C21720		COA HOMELESS SHELTER	COST ALLOCATION
144	K-1	25C21730		COA FOOD DISTRIBUTION PROGRAM	COST ALLOCATION
145	K-1	25C23836		APD HIT IMPLEMENTATION 50-H938	COST ALLOCATION
146	K-1	25C23970		COA MONEY FOLLOWS THE PERSON	COST ALLOCATION
147	K-1	25C24190	0.42	COA SOCIAL SERVICES BLOCK GRANT ADMIN (SSBG)	COST ALLOCATION
148	K-1	25C24200		COA LIFESPAN RESPITE	COST ALLOCATION
149	K-1	25C24260		COA STATE UNIT ON AGING	COST ALLOCATION
150	K-1	25C25200		SURVEY & CERTIFICATION	COST ALLOCATION
151	K-1	25C40020		VOLUNTEER SVS COMMISSION 240	COST ALLOCATION
152	K-1	25C40040		MENTAL HEALTH, SUBSTANCE ABUSE & ADDICTION SVCS	COST ALLOCATION
153	K-1	25C40500		HEALTH PROMOTION PROG 470	COST ALLOCATION
154	K-1	25C40520		COMM & RURAL HEALTH PLANNING PROGRAMS	COST ALLOCATION
155	K-1	25C40540		EPIDEMIOLOGY & INFORMATICS PROGRAMS	COST ALLOCATION
156	K-1	25C40560		LIFESPAN HEALTH SVS PROG 530	COST ALLOCATION
157	K-1	25C40580		ENVIRONMTL HEALTH PROG 460	COST ALLOCATION
158	K-1	25C41240	8.05	MISCELLANEOUS FEDERAL PROGRAMS	COST ALLOCATION
159	K-1	25C41320		MED STUDENT LOAN PROG 175	COST ALLOCATION
160	K-1	25C41600		HEALTH AID PROG 514	COST ALLOCATION
161	K-1	25C43040	1.55	LOW INCOME HOME ENERGY ASSISTANCE PROGRAM	COST ALLOCATION
162	K-1	25C43060	1.01	CHILD SUPPORT ENFORCEMENT	COST ALLOCATION
163	K-1	25C43080	2.87	CHILD CARE DEVELOPMENT	COST ALLOCATION
164	K-1	25C43100	0.99	ADOPTION ASSISTANCE 50%	COST ALLOCATION
165	K-1	25C43140	1.04	FOSTER CARE (TITLE IV-E) 50%	COST ALLOCATION
166	K-1	25C43150	0.01	GUARDIANSHIP ASSISTANCE (50%)	COST ALLOCATION
167	K-1	25C44100	3.78	CHILDRENS HEALTH INS (TITLE XXI)	COST ALLOCATION
168	K-1	25C44160	64.36	MEDICAID 50%	COST ALLOCATION
169	K-1	25C21660	2.08	COA TANF FAMILIES	COST ALLOCATION
170	K-1	25C21570	13.45	COA SNAP PROGRAM	COST ALLOCATION
171	K-2	25C41200	1.77	MISCELLANEOUS STATE PROGRAMS	GRANTS MANAGEMENT
172	K-2	25C41240	20.75	MISCELLANEOUS FEDERAL PROGRAMS	GRANTS MANAGEMENT
173	K-2	25C44160	12.46	MEDICAID 50%	GRANTS MANAGEMENT
174	K-2	25C44100	0.58	CHILDRENS HEALTH INS (TITLE XXI)	GRANTS MANAGEMENT
175	K-2	25C43180	1.83	TANF FAMILIES	GRANTS MANAGEMENT
176	K-2	25C24260	2.86	COA STATE UNIT ON AGING	GRANTS MANAGEMENT
177	K-2	25C41880	0.34	COMMUNITY SERVICES BLOCK GRANT (CSBG)	GRANTS MANAGEMENT
178	K-2	25C43060	1.38	CHILD SUPPORT ENFORCEMENT	GRANTS MANAGEMENT
179	K-2	25C43080	3.59	CHILD CARE DEVELOPMENT	GRANTS MANAGEMENT
180	K-2	25C43040	3.87	LOW INCOME HOME ENERGY ASSISTANCE PROGRAM	GRANTS MANAGEMENT
181	K-2	25C43140	3.47	FOSTER CARE (TITLE IV-E) 50%	GRANTS MANAGEMENT
182	K-2	25C43100	0.44	ADOPTION ASSISTANCE 50%	GRANTS MANAGEMENT
183	K-2	25C43150	0.17	GUARDIANSHIP ASSISTANCE (50%)	GRANTS MANAGEMENT
184	K-2	25C21690	0.03	COA REFUGE PROGRAM	GRANTS MANAGEMENT
185	K-2	25C25110	40.12	PUBLIC HEALTH DIRECTOR	GRANTS MANAGEMENT
186	K-2	25C43240	0.72	SSBG (TITLE XX)	GRANTS MANAGEMENT
187	K-2	25C25200	2.55	SURVEY & CERTIFICATION	GRANTS MANAGEMENT
188	K-2	25C43220	3.06	SNAP (50%)	GRANTS MANAGEMENT
189	L-1	25C43060	5,946.75	CHILD SUPPORT ENFORCEMENT	PERFORMANCE EVAL TC
190	L-1	25C43220	3,693.50	SNAP (50%)	PERFORMANCE EVAL TC
191	L-1	25C21990	1,881.00	COA MEDICALLY HANDICAPPED CHILDREN PROGRAM	PERFORMANCE EVAL TC
192	L-1	25C44160		MEDICAID 50%	PERFORMANCE EVAL TC

Attachment 2

CC	CC Description	Statistic	Stat Reference	Annual Revision Quarter
25C20350	FS GRANTS MANAGEMENT	Grants Team Analysis (Heather A.)	K-2	QE 3/31
25C20151	INTERNAL AUDIT	Will begin timecoding, pending Rachel W. study	Need to Create	QE 6/30
25C20330	COST ALLOCATION	CFDA Total	K-1	QE 12/31
25C20421	MLTC ADMIN - ACCOUNTING	Acct Mgr Time Study (Lily H.)	U-1	QE 3/31
25C20145	FACILITIES DIRECTOR	Total fund appropriation for all facilities	V-1	QE 3/31
25C20945	IST FISCAL PROJECTS ADMIN	Time Study (Jeff H.)	W-1	QE 12/31
25C20152	DHHS SINGLE AUDIT	Single Audit submits new analysys of grants audited for the time period	N-1	QE 9/30
25C20775	PROCUREMENT SERVICES	Time Study (Cynthia H.)	X-1	QE 6/30

Grants restructured - will not implement until QE 3/31/19

Will not implement until QE 6/30/19